

SFBB Project Plan

ID	Deliverables and key milestones	Start	End	Owner	Notes	Status
1	Develop and publish OMR	20 th Dec'17	12 th Jan'17	Will Barton		Completed
2	External Responses to OMR	13 th Jan'17	15 th Feb'17	Will Barton	1 month period	Completed
3	Data analysis and BDUK Checkpoint B1 submission	16 th Feb'17	27 th March'17	Farrpoint	Includes supplier consultation	Completed
4	Supplier Consultation	20 th Feb'17	3 rd March'17	Phil Martin / Will Barton		Completed
5	Public Consultation	28 th March'17	4 th May 2017	Will Barton	1 month period	Completed
6	Develop tender docs	27 th Feb'17	15 th May 2017	Phil Martin / Will Barton	Submit for review at BDUK 16 th May	Completed
7	BDUK Checkpoint B2 submission	18 th May'17		Phil Martin / Will Barton		Completed
8	Procurement exercise - Issue of Contract Notice Expressions of Interest start	23 rd May'17		Phil Martin / Will Barton	Upload docs to OJEU 12 th May & allow 2 days to be processed. Clarification process 23 rd May to 31 st July'17	Completed
9	Procurement exercise - Closing date for Expressions of Interest (EOI)	23 rd May'17	20 th June'17	Phil Martin / Will Barton		Completed
10	Procurement exercise - Bidders sign up to Code of Conduct	28 th March'17	20 th June'17	Phil Martin / Will Barton		Completed
11	Procurement exercise - tender submission	21 st June'17	15 th August'17	Phil Martin / Will Barton		
12	FMOS Meeting – review process	12 th July'17		Frank Wilson		
13	Procurement exercise - evaluate bidder response and clarify where required (inc Due diligence)	16 th August '17	12 th September'17	Phil Martin / Will Barton	Clarification meetings W/c 28 th August'17	
14	Cabinet Meeting - sign off evaluation and preferred bidder	20 th September'17		Frank Wilson		
15	Procurement exercise - Bidders notified of evaluation outcome	21 st September'17		Phil Martin / Will Barton		
16	Procurement exercise – 10 day standstill period	22 nd September'17	6 th October'17	Phil Martin / Will Barton		
17	Procurement exercise - Contract finalisation	7 th October'17	20 th October'17	Phil Martin / Will Barton		
18	BDUK Checkpoint C submission	7 th October'17	20 th October'17	Phil Martin / Will Barton	Support from Simon/Lewis	
19	Appoint supplier(s) & sign contract(s)	23 rd October'17		Phil Martin / Will Barton		
20	Delivery phase – network design	24 th October'17	1 st January'18	Appointed supplier(s)	Driven by plan submitted as part of ITT but we have allowed 8 weeks	
21	FMOS Meeting	29 th November'17		Frank Wilson		
22	Recruit and appoint PM for delivery stage	1 st December'17	1 st January'18	Frank Wilson		
23	Delivery phase - Implementation	1 st January'18	29 th March'19	Appointed supplier(s)	Confirmed by plan submitted as part of ITT	